

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations						
		FY 2015-16 Appropriation Bill			State			Federal	Other	Total	
		FY 2015-16	Part 1A	Tobacco	FY 2014-15						
		Agency	Recurring Funds	Nonrecurring	MSA	Capital					
		Beginning Base	H.3701	Proviso 118.13	Provisos	Reserve	Total	Federal	Other	Total	
Line				118.12	Fund	Fund	State Funds	Funds	Funds	Funds	Line
1	REVENUES FY 2015-16:										1
2											2
3	Revenue Forecast, FY 2015-16 (BEA Forecast 11/10/14, 2/13/15)		7,518,473,000				7,518,473,000				3
4											4
5	Less: FY 2015-16 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(571,182,163)				(571,182,163)				5
6	Plus: Tax Relief Trust Fund Carry Forward										6
7											7
8	Net General Fund Revenue Forecast, FY 2015-16		6,947,290,837				6,947,290,837			6,947,290,837	8
9											9
10	Less: FY 2015-16 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2014-15 Balance = \$319,478,812)		See Line 71								10
11											11
12	Less: FY 2015-16 Appropriation Base		(6,659,488,052)				(6,659,488,052)				12
13											13
14											14
15	"New" Recurring Revenue		287,802,785				287,802,785			6,947,290,837	15
16											16
17	ENHANCEMENTS AND ADJUSTMENTS:										17
18	Motor Vehicle Sales Tax to Highway Fund		(50,000,000)				(50,000,000)			(50,000,000)	18
19											19
20	Subtotal, Enhancements and Adjustments		(50,000,000)				(50,000,000)			(50,000,000)	20
21											21
22	Subtotal, Part I Revenues		237,802,785				237,802,785			6,897,290,837	22
23											23
24	NONRECURRING REVENUES										24
25	FY 2013-14 Contingency Reserve Fund			19,740,576			19,740,576			19,740,576	25
26	FY 2014-15 Projected Year End Surplus			19,280,467			19,280,467			19,280,467	26
27	FY 2014-15 Capital Reserve Fund - H.3702					127,791,525	127,791,525			127,791,525	27
28	Litigation Recovery Account			9,788,000			9,788,000			9,788,000	28
29	Tobacco Master Settlement Agreement - Calendar Year 2016 (Available April 2016)				70,000,000		70,000,000			70,000,000	29
30											30
31	Subtotal, Nonrecurring Revenues			48,809,043	70,000,000	127,791,525	246,600,568			246,600,568	31
32											32
33	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										33
34	Federal Funds:										34
35	FY 2015-16 Base							7,910,305,988		7,910,305,988	35
36	FY 2015-16 Adjustment							169,298,714		169,298,714	36
37											37
38	Other Funds:										38
39	FY 2015-16 Base								9,043,808,932	9,043,808,932	39
40	FY 2015-16 Adjustment								(154,792,113)	(154,792,113)	40
41	Projected EIA Revenue Increase (see EIA Section)								35,101,983	35,101,983	41
42	Projected FY 2015-16 Lottery Revenue (see Lottery Section)								322,925,000	322,925,000	42
43											43
44	Subtotal, Federal & Other Funds Revenue							8,079,604,702	9,247,043,802	17,326,648,504	44
45											45
46	TOTAL "NEW" FUNDS		237,802,785	48,809,043	70,000,000	127,791,525	484,403,353	169,298,714	203,234,870	856,936,937	46
47											47
48	ALLOCATIONS:										48
49	SUBCOMMITTEE RECOMMENDATIONS:										49
50	Statewide Allocations	638,448,597	40,592,704	20,640,680			699,681,981			699,681,981	50
51	Public Education and Special Schools Subcommittee	2,517,596,635	117,353,340	2,100,000		54,325,000	2,691,374,975	887,535,113	741,029,150	4,319,939,238	51
52	Higher Education and Technical Schools Subcommittee	599,766,584	(15,904,739)	2,715,000		20,293,082	606,869,927	726,614,857	3,268,636,818	4,602,121,602	52
53	Healthcare Subcommittee	1,777,492,766	63,283,524	15,277,732	67,972,000	8,072,578	1,932,098,600	5,807,599,580	2,013,864,184	9,753,562,364	53
54	Economic Development and Natural Resources Subcommittee	133,310,302	7,113,415	1,700,000	325,000	29,317,093	171,765,810	206,080,828	177,462,336	555,308,974	54
55	Law Enforcement and Criminal Justice Subcommittee	737,535,211	18,123,815	4,226,433	1,703,000	7,968,472	769,556,931	96,668,399	310,062,065	1,176,287,395	55
56	Transportation, Regulatory and Cultural Subcommittee	84,741,882	(555,882)	509,198		2,915,300	87,610,498	207,632,895	2,152,951,295	2,448,194,688	56
57	Legislative, Executive and Local Government Subcommittee	170,596,075	6,086,656	1,350,000		4,900,000	182,932,731	147,473,030	260,112,954	590,518,715	57
58	Lottery Expenditure Account								322,925,000	322,925,000	58
59											59
60	TOTAL SUBCOMMITTEE RECOMMENDATIONS	6,659,488,052	236,092,833	48,519,043	70,000,000	127,791,525	482,403,401	8,079,604,702	9,247,043,802	24,468,539,957	60
61											61
62	RESIDUAL BALANCE										62
63	Recurring Allocations		1,709,952							1,709,952	63
64	Nonrecurring Allocations			290,000						290,000	64
65	GRAND TOTAL RESIDUAL NOT ALLOCATED		1,709,952	290,000						1,999,952	65
66											66
67											67

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
		FY 2015-16			Tobacco		FY 2014-15						
		Agency			MSA		Capital						
		Beginning Base			Provisos		Fund						
Line				Part 1A	Nonrecurring	Proviso 118.13	118.12	H.3702	Total	Federal	Other	Total	Line
				H.3701	Proviso 118.13			H.3702	State Funds	Funds	Funds	Funds	
68		STATEWIDE ALLOCATIONS											68
69													69
70	F010	General Reserve Fund											70
71		General Reserve Fund Contribution (5% of FY13-14 Revenues, Full Funding \$327,619,492)											71
72					8,140,680				8,140,680			8,140,680	72
73		SUBTOTAL INCREMENTAL ADJUSTMENTS											73
74		SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION											74
75					-	8,140,680	-	-	8,140,680	-	-	8,140,680	75
76	F300 106	Employee Benefits											76
77			10,004,059						10,004,059			10,004,059	77
78		State Employee & School District Health Plan											78
79		Restructuring Act 121 of 2014 - Retirement to PEBA											79
80					34,934,845				34,934,845			34,934,845	80
81					(8,713,183)				(8,713,183)			(8,713,183)	81
82		SUBTOTAL INCREMENTAL ADJUSTMENTS											82
83		SUBTOTAL EMPLOYEE BENEFITS											83
84					26,221,662	-	-	-	26,221,662	-	-	26,221,662	84
85					36,225,721				36,225,721	-	-	36,225,721	85
86	F310 107	Capital Reserve Fund											86
87			127,791,525						127,791,525			127,791,525	87
88		Capital Reserve Fund (2% of FY 2013-14 Revenue = \$131,047,797)											88
89					3,256,272				3,256,272			3,256,272	89
90		SUBTOTAL INCREMENTAL ADJUSTMENTS											90
91		SUBTOTAL CAPITAL RESERVE FUND											91
92					3,256,272	-	-	-	3,256,272	-	-	3,256,272	92
93					131,047,797				131,047,797	-	-	131,047,797	93
94	V040 112	Debt Service											94
95			175,205,298						175,205,298			175,205,298	95
96		Debt Service Payments											96
97		SUBTOTAL INCREMENTAL ADJUSTMENTS											97
98		SUBTOTAL DEBT SERVICE											98
99					175,205,298				175,205,298			175,205,298	99
100	X220 113	Aid to Subdivisions - State Treasurer											100
101			17,312,263						17,312,263			17,312,263	101
102		Local Government Fund - State Treasurer											102
103			187,619,411						187,619,411			187,619,411	103
104		Local Government Fund - Counties (83.278%)											104
105					10,409,750	10,409,750			20,819,500			20,819,500	105
106		Local Government Fund - Municipalities (16.722%)											106
107					2,090,250	2,090,250			4,180,500			4,180,500	107
108		SUBTOTAL INCREMENTAL ADJUSTMENTS											108
109		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND											109
110					12,500,000	12,500,000	-	-	25,000,000	-	-	25,000,000	110
111					217,431,674				229,931,674	-	-	229,931,674	111
112	X440 114	Aid to Subdivisions - Dept. of Revenue											112
113			120,516,041						120,516,041			120,516,041	113
114		388 - Homestead Exemption Shortfall											114
115					(8,916,596)				(8,916,596)			(8,916,596)	115
116		SUBTOTAL INCREMENTAL ADJUSTMENTS											116
117		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE											117
118					(8,916,596)	-	-	-	(8,916,596)	-	-	(8,916,596)	118
119					111,599,445				111,599,445	-	-	111,599,445	119
120		Statewide Items											120
121	D500 93	Department of Administration											121
122					3,000,000				3,000,000			3,000,000	122
123		SCEIS Maintenance and Operations											123
124					4,531,366				4,531,366			4,531,366	124
125		Implement Statewide IT Security Recommendations (Deloitte)											125
126		SUBTOTAL INCREMENTAL ADJUSTMENTS											126
127		SUBTOTAL STATEWIDE ITEMS											127
128					7,531,366				7,531,366	-	-	7,531,366	128
129					7,531,366				7,531,366	-	-	7,531,366	129
130		TOTAL - STATEWIDE ALLOCATIONS											130
131			638,448,597		40,592,704	20,640,680			699,681,981			699,681,981	131

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
						Tobacco	FY 2014-15						
					Part 1A	MSA	Capital						
					Recurring Funds	Provisos	Reserve						
					H.3701	118.13	Fund	Total	Federal	Other	Total		
Line		Agency	Beginning Base		Nonrecurring	118.12	H.3702	State Funds	Funds	Funds	Funds	Line	
120		PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS										120	
121												121	
122	H630	1	State Department of Education (See Also Lottery Section)	2,492,543,794				2,492,543,794	881,411,744	675,123,176	4,049,078,714	122	
123			State Funds Adjustments:									123	
124			Secure Vendor for Teacher Evaluation System				3,000,000	3,000,000			3,000,000	124	
125			Virtual Education Operating		2,900,000			2,900,000			2,900,000	125	
126			Transition Payments		8,500,000			8,500,000			8,500,000	126	
127			GSSM - Accelerate Engineering		805,140			805,140			805,140	127	
128			GSSM - IT Security & Residential Academics		345,300			345,300			345,300	128	
129			School Bus Lease or Purchase				30,000,000	30,000,000			30,000,000	129	
130			Aid to Districts - EFA/Employer Contributions		94,185,041			94,185,041			94,185,041	130	
131			Bus Shops		9,000,000			9,000,000			9,000,000	131	
132			Instruction and Standards		105,600			105,600			105,600	132	
133			Integrated Teacher Certification and Compensation System		400,000	1,600,000		2,000,000			2,000,000	133	
134			Read to Succeed		276,000			276,000			276,000	134	
135			Innovation and Choice		328,680			328,680			328,680	135	
136			Office of Family and Community Engagement		150,290			150,290			150,290	136	
137			Instructional Materials				20,000,000	20,000,000			20,000,000	137	
138			GSAH - Facilities Management				275,000	275,000			275,000	138	
139												139	
140			Federal Funds Adjustments:									140	
141			First Steps Early Head Start						3,891,142		3,891,142	141	
142												142	
143			Other Funds Adjustments:									143	
144			First Steps BabyNet Medical Revenue							800,000	800,000	144	
145			First Steps Donations and Interest					300,000		300,000	300,000	145	
146			Visual Arts Faculty							91,120	91,120	146	
147			Community Education Specialist							72,360	72,360	147	
148			Health and Pay Plan Allocation							41,000	41,000	148	
149												149	
150			EIA Expenditures Adjustment (Detail in EIA Section)							35,101,983	35,101,983	150	
151												151	
152			SUBTOTAL INCREMENTAL ADJUSTMENTS		116,996,051	1,600,000	-	53,275,000	171,871,051	3,891,142	36,406,463	212,168,656	152
153			SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,609,539,845				2,664,414,845	885,302,886	711,529,639	4,261,247,370	153
154												154	
155	H670	8	Educational Television Commission						500,000	18,150,000	18,650,000	155	
156			State Funds Adjustments:									156	
157			Emergency and Security Efforts		177,289			177,289			177,289	157	
158			Legislative Streaming		100,000			100,000			100,000	158	
159												159	
160			Federal Funds Adjustments:									160	
161												161	
162												162	
163			Other Funds Adjustments:									163	
164												164	
165												165	
166			SUBTOTAL INCREMENTAL ADJUSTMENTS		277,289	-	-	-	277,289	-	-	277,289	166
167			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		277,289				277,289	500,000	18,150,000	18,927,289	167
168												168	
169	H710	5	Wil Lou Gray Opportunity School	5,837,583				5,837,583	240,000	950,321	7,027,904	169	
170			State Funds Adjustments:									170	
171			Campus Infrastructure Improvements				300,000	300,000			300,000	171	
172			Counseling Position		80,000			80,000			80,000	172	
173												173	
174			Federal Funds Adjustments:									174	
175												175	
176												176	
177			Other Funds Adjustments:									177	
178												178	
179												179	
180			SUBTOTAL INCREMENTAL ADJUSTMENTS		80,000	-	-	300,000	380,000	-	-	380,000	180
181			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		5,917,583			6,217,583	240,000	950,321	7,407,904	181	
182												182	
183	H750	6	School for the Deaf & Blind	14,665,250				14,665,250	1,139,000	8,320,455	24,124,705	183	
184			State Funds Adjustments:									184	
185			Thackston Hall Roof Replacement				500,000	500,000			500,000	185	
186			School Buses				250,000	250,000			250,000	186	

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.13	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
187													187
188													188
189													189
190													190
191													191
192													192
193													193
194													194
195													195
196													196
197	L120	7	John de la Howe School	4,550,008				4,550,008	353,227	784,047	5,687,282		197
198			State Funds Adjustments:										198
199			Federal Funds Adjustments:										199
200													200
201													201
202													202
203			Other Funds Adjustments:										203
204													204
205													205
206			SUBTOTAL INCREMENTAL ADJUSTMENTS										206
207			SUBTOTAL JOHN DE LA HOWE SCHOOL	4,550,008				4,550,008	353,227	784,047	5,687,282		207
208													208
209	A850	4	Education Oversight Committee							1,294,688	1,294,688		209
210			State Funds Adjustments:										210
211			Reach Out and Read		500,000			500,000			500,000		211
212													212
213			Other Funds Adjustments:										213
214													214
215													215
216			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			500,000			500,000		216
217			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE					500,000		1,294,688	1,794,688		217
218													218
219			TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE	2,517,596,635	117,353,340	2,100,000	54,325,000	2,691,374,975	887,535,113	741,029,150	4,319,939,238		219
220													220
221													221
222			HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS										222
223													223
224	H030	11	Commission on Higher Education (Also see Lottery Section)	93,476,932				93,476,932	6,671,948	8,913,188	109,062,068		224
225			State Funds Adjustments:										225
226			Scholarship Program Compliance Auditor		85,000			85,000			85,000		226
227			Scholarship Transfer (see Lottery)		(24,526,511)			(24,526,511)			(24,526,511)		227
228			University Center of Greenville			250,000		250,000			250,000		228
229													229
230			Federal Funds Adjustments:										230
231			College Access Challenge Grant						(1,942,116)		(1,942,116)		231
232													232
233			Other Funds Adjustments:										233
234			Need-based Grants (Other Funds Correction)							(4,000,000)	(4,000,000)		234
235			PASCAL Reduction							(500,000)	(500,000)		235
236													236
237			SUBTOTAL INCREMENTAL ADJUSTMENTS		(24,441,511)	250,000		(24,191,511)	(1,942,116)	(4,500,000)	(30,633,627)		237
238			SUBTOTAL COMMISSION ON HIGHER EDUCATION		69,035,421			69,285,421	4,729,832	4,413,188	78,428,441		238
239													239
240	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	23,638,879				23,638,879		4,653,296	28,292,175		240
241			State Funds Adjustments:										241
242			Increase Student Grants by \$100 per Student		136,772			136,772			136,772		242
243													243
244			Federal Funds Adjustments:										244
245													245
246													246
247			Other Funds Adjustments:										247
248													248
249													249
250			SUBTOTAL INCREMENTAL ADJUSTMENTS		136,772			136,772			136,772		250
251			SUBTOTAL TUITION GRANTS		23,775,651			23,775,651		4,653,296	28,428,947		251
252													252

2/19/2015				Ways and Means Recommendations									
WAYS AND MEANS COMMITTEE													
FY 2015-16 Appropriation Bill				State							Federal	Other	Total
							Tobacco	FY 2014-15					
							MSA	Capital					
							Provisos	Reserve					
Line			FY 2015-16	Part 1A	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total		
			Agency	Recurring Funds	Proviso	118.13	118.12	State Funds	Funds	Funds	Funds	Line	
			Beginning Base	H.3701	118.13								
253	H090	13	Citadel	9,470,339				9,470,339	32,147,109	103,263,196	144,880,644	253	
254			State Funds Adjustments:									254	
255			Deas Hall and Equipment					966,484	966,484		966,484	255	
256			Riley Initiative in Government and Public Policy		1,000,000			1,000,000			1,000,000	256	
257												257	
258			Federal Funds Adjustments:									258	
259												259	
260												260	
261			Other Funds Adjustments:									261	
262			FTE Authorization									262	
263												263	
264			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000		966,484	1,966,484			1,966,484	264	
265			SUBTOTAL CITADEL	9,470,339				11,436,823	32,147,109	103,263,196	146,847,128	265	
266												266	
267	H120	14	Clemson	69,555,155				69,555,155	100,487,220	655,206,124	825,248,499	267	
268			State Funds Adjustments:									268	
269			Clemson Center for Human Genetics		1,500,000			1,500,000			1,500,000	269	
270			Deep Orange - ICAR		750,000			750,000			750,000	270	
271												271	
272			Federal Funds Adjustments:									272	
273												273	
274			Other Funds Adjustments:									274	
275												275	
276			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,250,000			2,250,000			2,250,000	276	
277			SUBTOTAL CLEMSON	71,805,155				71,805,155	100,487,220	655,206,124	827,498,499	277	
278												278	
279	H150	15	University of Charleston	20,573,373				20,573,373	19,500,000	187,962,776	228,036,149	279	
280			State Funds Adjustments:									280	
281			Supply Chain Management		350,000			350,000			350,000	281	
282												282	
283			Federal Funds Adjustments:									283	
284												284	
285												285	
286			Other Funds Adjustments:									286	
287			Other Funds Authorization							27,100,000	27,100,000	287	
288												288	
289			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000			350,000		27,100,000	27,450,000	289	
290			SUBTOTAL UNIVERSITY OF CHARLESTON	20,923,373				20,923,373	19,500,000	215,062,776	255,486,149	290	
291												291	
292	H170	16	Coastal Carolina	9,622,398				9,622,398	21,000,000	160,411,043	191,033,441	292	
293			State Funds Adjustments:									293	
294												294	
295												295	
296			Federal Funds Adjustments:									296	
297												297	
298												298	
299			Other Funds Adjustments:									299	
300												300	
301			SUBTOTAL INCREMENTAL ADJUSTMENTS									301	
302			SUBTOTAL COASTAL CAROLINA	9,622,398				9,622,398	21,000,000	160,411,043	191,033,441	302	
303												303	
304	H180	17	Francis Marion	12,838,037				12,838,037	11,600,995	36,209,768	60,648,800	304	
305			State Funds Adjustments:									305	
306			Student Academic System Computer Software					1,000,000	1,000,000		1,000,000	306	
307												307	
308			Federal Funds Adjustments:									308	
309												309	
310												310	
311			Other Funds Adjustments:									311	
312			Health and Pay Plan Allocation									312	
313												313	
314			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,000,000	1,000,000			1,000,000	314	
315			SUBTOTAL FRANCIS MARION	12,838,037				13,838,037	11,600,995	36,209,768	61,648,800	315	
316												316	
317	H210	18	Lander	6,537,767				6,537,767	7,240,741	56,394,618	70,173,126	317	
318			State Funds Adjustments:									318	
319			Repair and Replace Science and Math Equipment (STEM)					600,000	600,000		600,000	319	
320			Center for Montessori Education		300,000			300,000			300,000	320	

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
						Tobacco	FY 2014-15						
		FY 2015-16			Part 1A	MSA	Capital						
		Agency			Recurring Funds	Provisos	Reserve		Total	Federal	Other	Total	
Line				Beginning Base	H.3701	Proviso 118.13	Fund H.3702		State Funds	Funds	Funds	Funds	Line
321													321
322													322
323													323
324													324
325													325
326													326
327											288,399	288,399	327
328											866,325	866,325	328
329													329
330													330
331													331
332	H240	19	SC State	12,974,014					12,974,014	54,501,255	79,256,047	146,731,316	332
333													333
334													334
335													335
336													336
337													337
338													338
339													339
340													340
341													341
342													342
343													343
344													344
345													345
346	H270	20A	-Columbia	112,864,549					112,864,549	172,603,631	773,529,343	1,058,997,523	346
347													347
348													348
349													349
350													350
351													351
352													352
353													353
354													354
355													355
356													356
357													357
358													358
359													359
360													360
361													361
362	H290	20B	-Aiken	6,876,100					6,876,100	7,996,607	41,457,362	56,330,069	362
363													363
364													364
365													365
366													366
367													367
368													368
369													369
370													370
371													371
372													372
373													373
374													374
375	H340	20C	-Upstate	9,560,247					9,560,247	14,750,838	68,376,142	92,687,227	375
376													376
377													377
378													378
379													379
380													380
381													381
382													382
383													383
384													384
385													385
386													386
387													387
388	H360	20D	-Beaufort	2,851,368					2,851,368	4,417,915	19,807,011	27,076,294	388

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations							
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total	
						Tobacco	FY 2014-15					
					Part 1A	MSA	Capital					
					Recurring Funds	Provisos	Reserve					
					H.3701	118.13	118.12	Fund	Total	Federal	Other	Total
					Agency			H.3702	State Funds	Funds	Funds	Funds
Line		Beginning Base										
389		State Funds Adjustments:										389
390		Academic Funding			166,407				166,407			166,407
391												391
392		Federal Funds Adjustments:										392
393												393
394		Other Funds Adjustments:										394
395												395
396												396
397		SUBTOTAL INCREMENTAL ADJUSTMENTS			166,407				166,407			166,407
398		SUBTOTAL USC BEAUFORT			3,017,775				3,017,775	4,417,915	19,807,011	27,242,701
399												399
400	H370 20E	-Lancaster			1,654,369				1,654,369	4,090,048	13,784,453	19,528,870
401		State Funds Adjustments:										401
402												402
403		Federal Funds Adjustments:										403
404												404
405		Other Funds Adjustments:										405
406												406
407												407
408		SUBTOTAL INCREMENTAL ADJUSTMENTS										408
409		SUBTOTAL USC LANCASTER			1,654,369				1,654,369	4,090,048	13,784,453	19,528,870
410												410
411												411
412	H380 20F	-Salkehatchie			1,392,257				1,392,257	3,880,454	8,373,545	13,646,256
413		State Funds Adjustments:										413
414												414
415		Federal Funds Adjustments:										415
416												416
417		Other Funds Adjustments:										417
418												418
419												419
420		SUBTOTAL INCREMENTAL ADJUSTMENTS										420
421		SUBTOTAL USC SALKEHATCHIE			1,392,257				1,392,257	3,880,454	8,373,545	13,646,256
422												422
423												423
424	H390 20G	-Sumter			2,708,684				2,708,684	2,206,397	10,419,706	15,334,787
425		State Funds Adjustments:										425
426												426
427		Federal Funds Adjustments:										427
428												428
429		Other Funds Adjustments:										429
430												430
431												431
432		SUBTOTAL INCREMENTAL ADJUSTMENTS										432
433		SUBTOTAL USC SUMTER			2,708,684				2,708,684	2,206,397	10,419,706	15,334,787
434												434
435												435
436	H400 20H	-Union			658,186				658,186	1,928,258	4,161,055	6,747,499
437		State Funds Adjustments:										437
438												438
439		Federal Funds Adjustments:										439
440												440
441		Other Funds Adjustments:										441
442												442
443												443
444		SUBTOTAL INCREMENTAL ADJUSTMENTS										444
445		SUBTOTAL USC UNION			658,186				658,186	1,928,258	4,161,055	6,747,499
446												446
447												447
448	H470 21	Winthrop			14,324,851				14,324,851	51,197,500	86,293,320	151,815,671
449		State Funds Adjustments:										449
450		IT Enhancements				100,000			100,000			100,000
451		Withers Roof						2,900,000	2,900,000			2,900,000
452												452
453		Federal Funds Adjustments:										453
454												454
455												455
456		Other Funds Adjustments:										456

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
							Tobacco	FY 2014-15					
					FY 2015-16	Part 1A	MSA	Capital					
					Agency	Recurring Funds	Provisos	Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.3701	Proviso 118.13	118.12	H.3702	State Funds	Funds	Funds	Funds	Line
457													457
458													458
459						100,000		2,900,000	3,000,000			3,000,000	459
460									17,324,851	51,197,500	86,293,320	154,815,671	460
461													461
462	H510	23	Medical University of South Carolina - MUSC	61,572,126					61,572,126	157,143,869	413,104,103	631,820,098	462
463			State Funds Adjustments:										463
464													464
465			Federal Funds Adjustments:										465
466													466
467			Other Funds Adjustments:										467
468													468
469			SUBTOTAL INCREMENTAL ADJUSTMENTS										469
470			SUBTOTAL MUSC	61,572,126					61,572,126	157,143,869	413,104,103	631,820,098	470
471													471
472	H590	25	Board for Technical and Comprehensive Education	126,616,953					126,616,953	50,992,188	512,305,998	689,915,139	472
473			State Funds Adjustments:										473
474			Manufacturing, Healthcare, and STEM		2,000,000				2,000,000			2,000,000	474
475			Ready SC			1,000,000			1,000,000			1,000,000	475
476			Manufacturing, STEM, and Healthcare Equipment					2,000,000	2,000,000			2,000,000	476
477			Trident Technical College - Aeronautical Training Center					5,000,000	5,000,000			5,000,000	477
478			Piedmont Technical College - Equipment Capacity for Industrial Training Programs					687,500	687,500			687,500	478
479			Midlands Technical College - QuickJobs - MTC Center for Rapid Employment					1,500,000	1,500,000			1,500,000	479
480			Orangeburg-Calhoun Technical College - Upgrade Technology Infrastructure and Security Systems					650,000	650,000			650,000	480
481			Aiken Technical College - Advanced Manufacturing and Industrial Equipment					1,431,098	1,431,098			1,431,098	481
482			Williamsburg Technical College - Electrical Technology/MCSC Lab Renovations					628,000	628,000			628,000	482
483			Technical College of the Lowcountry - Transitional Workforce Education Assistance Collaborative			300,000			300,000			300,000	483
484			BridgeTech STEM			65,000			65,000			65,000	484
485			Allied Health					2,000,000	2,000,000			2,000,000	485
486													486
487			Federal Funds Adjustments:										487
488													488
489													489
490			Other Funds Adjustments:										490
491			Other Funds Reduction										491
492													492
493			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	1,365,000		13,896,598	17,261,598			17,261,598	493
494			SUBTOTAL BD. TECHNICAL & COMP. ED		128,616,953				143,878,551	50,992,188	512,305,998	707,176,737	494
495													495
496			TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE	599,766,584	(15,904,739)	2,715,000		20,293,082	606,869,927	726,614,857	3,268,636,818	4,602,121,602	496
497													497
498													498
499			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS										499
500													500
501	H530	24	Area Health Education Consortium (AHEC)	9,752,642					9,752,642	844,700	2,808,927	13,406,269	501
502			State Funds Adjustments:										502
503													503
504			Federal Funds Adjustments:										504
505													505
506													506
507			Other Funds Adjustments:										507
508													508
509													509
510			SUBTOTAL INCREMENTAL ADJUSTMENTS										510
511			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		9,752,642				9,752,642	844,700	2,808,927	13,406,269	511
512													512
513	J020	33	Department of Health & Human Services	1,118,265,191					1,118,265,191	4,759,278,318	987,565,701	6,865,109,210	513
514			State Funds Adjustments:										514
515			Enhanced Physician Fee Schedule			3,847,469			3,847,469			3,847,469	515
516			Expanded Coverage for Autism Spectrum Disorders			4,863,781			4,863,781			4,863,781	516
517			Children's Mental Health			7,880,538			7,880,538			7,880,538	517
518			Increase in Enrollment Projections			11,075,060			11,075,060			11,075,060	518
519			Savings and Efficiencies			(17,422,500)			(17,422,500)			(17,422,500)	519
520			Annualization of Lost Tobacco Revenue			13,018,069			13,018,069			13,018,069	520
521			Continuum of Care Match Transfer			341,046			341,046			341,046	521
522			Medical and Administrative Contracts			(4,598,906)			(4,598,906)			(4,598,906)	522
523			Medicaid Program (MOE)				67,972,000		67,972,000			67,972,000	523

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations							
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total	
		FY 2015-16			Tobacco		FY 2014-15					
		Agency			MSA		Capital					
		Beginning Base			Provisos		Reserve					
Line		Recurring Funds	Nonrecurring	Proviso	Fund	Total	Federal	Other	Total	Funds	Funds	Line
		H.3701	118.13	118.12	H.3702	State Funds	Funds	Funds	Funds			
524	International Classification of Diseases (ICD-10)		561,828			561,828					561,828	524
525	Medical Contracts		2,000,000			2,000,000					2,000,000	525
526	Telemedicine	2,000,000				2,000,000					2,000,000	526
527	Osprey Village		200,000			200,000					200,000	527
528	MMIS Replacement		5,039,189			5,039,189					5,039,189	528
529	Medicaid Eligibility System Replacement		2,689,449			2,689,449					2,689,449	529
530												530
531	Federal Funds Adjustments:											531
532	Disability Waiver Waiting List Reduction						17,081,016				17,081,016	532
533	Expanded Coverage for Autism Spectrum Disorders						21,288,750				21,288,750	533
534	Children's Mental Health						8,335,350				8,335,350	534
535	Increase in Enrollment Projections						34,787,688				34,787,688	535
536	Annualization of Current Programs						17,333,764				17,333,764	536
537	Savings and Efficiencies						(42,577,500)				(42,577,500)	537
538	Technical Adjustments - Authority Realignments						24,872,019				24,872,019	538
539	Federal Match - Pay and Health Plan Increase						1,143,472				1,143,472	539
540	Healthy Connections Prime Personnel						916,248				916,248	540
541	Medical and Administrative Contracts						20,652,791				20,652,791	541
542	Enhanced Physician Fee Schedule						9,402,531				9,402,531	542
543												543
544	Other Funds Adjustments:											544
545	Annualization of Lost Tobacco Revenue							(12,736,000)			(12,736,000)	545
546	Transfer of State Agency Match to DHHS budget - Emotionally Disturbed Children (EDC)							(6,644,907)			(6,644,907)	546
547	Transfer of State Agency Match to DHHS budget - Continuum of Care (COC)							(341,046)			(341,046)	547
548	Technical Adjustments - Authority Realignments							29,878,288			29,878,288	548
549	Federal Match - Pay and Health Plan Increase							124,138			124,138	549
550	Medical and Administrative Contracts							15,007,277			15,007,277	550
551												551
552	SUBTOTAL INCREMENTAL ADJUSTMENTS		21,004,557	10,490,466	67,972,000	99,467,023	113,236,129	25,287,750			237,990,902	552
553	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,139,269,748			1,217,732,214	4,872,514,447	1,012,853,451			7,103,100,112	553
554												554
555	J040 34 Department of Health & Environmental Control	102,329,927				102,329,927	286,140,200	200,899,732			589,369,859	555
556	State Funds Adjustments:											556
557	Pinewood Hazardous Waste Monitoring		3,981,000			3,981,000					3,981,000	557
558	Hazardous Waste Contingency Fund		500,000			500,000					500,000	558
559	J. R. Clark Sickle Cell Foundation			100,000		100,000					100,000	559
560	Bleeding Disorders Premium Assistance Program			100,000		100,000					100,000	560
561	National Kidney Foundation			100,000		100,000					100,000	561
562	Criminal Domestic Violence			500,000		500,000					500,000	562
563	Water Quality				4,000,000	4,000,000					4,000,000	563
564	Water Monitoring		50,000			50,000					50,000	564
565	Donate Life - Organ Donor Registry			100,000		100,000					100,000	565
566	Best Chance/Colon Cancer Networks			250,000		250,000					250,000	566
567	Steton Replacement				980,000	980,000					980,000	567
568												568
569	Federal Funds Adjustments:											569
570												570
571												571
572	Other Funds Adjustments:											572
573												573
574												574
575	SUBTOTAL INCREMENTAL ADJUSTMENTS		4,531,000	1,150,000	4,980,000	10,661,000					10,661,000	575
576	SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		106,860,927			112,990,927	286,140,200	200,899,732			600,030,859	576
577												577
578	J120 35 Department of Mental Health	192,582,260				192,582,260	15,865,121	216,356,451			424,803,832	578
579	State Funds Adjustments:											579
580	Sustainability of Mental Health Services		6,400,000			6,400,000					6,400,000	580
581	Forensic Inpatient Services		3,200,000			3,200,000					3,200,000	581
582	School Based Services		500,000			500,000					500,000	582
583	Emergency Department Telepsychiatry Program Sustainability		500,000			500,000					500,000	583
584	Information Network Security Required Improvements			250,000		250,000					250,000	584
585	Community Supportive Housing		400,000			400,000					400,000	585
586	Replacement of Patient Transportation Vehicles						349,127				349,127	586
587	Inpatient Electronic Medical Records						2,743,451				2,743,451	587
588	NAMI - Law Enforcement Mental Health Center			250,000		250,000					250,000	588
589												589
590	Federal Funds Adjustments:											590
591												591

2/19/2015		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2015-16 Appropriation Bill		State				Federal	Other	Total	
						Tobacco	FY 2014-15				
				FY 2015-16	Part 1A	MSA	Capital				
				Agency	Recurring Funds	Provisos	Reserve				
Line		Beginning Base	H.3701	Nonrecurring	Proviso 118.13	118.12	Fund	Total	Federal	Other	Total
							H.3702	State Funds	Funds	Funds	Funds
592											592
593											593
594											594
595											595
596											596
597											597
598											598
599	J160	36	Department of Disabilities & Special Needs	206,886,869				206,886,869	340,000	429,595,617	636,822,486
600			State Funds Adjustments:								600
601			Disability Waiting Lists Reduction		6,400,000			6,400,000			6,400,000
602			Transition to Less Restrictive Residential Settings		850,000			850,000			850,000
603			Post-acute Rehabilitation Program		500,000			500,000			500,000
604			Provider MOE		2,000,000			2,000,000			2,000,000
605			Respite Services		1,000,000			1,000,000			1,000,000
606			Nursing Care Quality		500,000			500,000			500,000
607			Autism Services			1,500,000		1,500,000			1,500,000
608			Special Family Resource			15,000		15,000			15,000
609											609
610			Federal Funds Adjustments:								610
611											611
612											612
613			Other Funds Adjustments:								613
614			IT/Data Security							250,000	250,000
615											615
616			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,250,000	1,515,000		12,765,000		250,000	13,015,000
617			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		218,136,869			219,651,869	340,000	429,845,617	649,837,486
618											618
619	H730	32	Vocational Rehabilitation	14,145,477				14,145,477	106,045,183	34,455,042	154,645,702
620			State Funds Adjustments:								620
621			School to Work Transition Services		250,000			250,000			250,000
622			Job Driven Vocational Training		290,000			290,000			290,000
623											623
624			Federal Funds Adjustments:								624
625			School to Work Transition Services						760,128		760,128
626			Pay Plan Matching Funds						1,100,000		1,100,000
627											627
628			Other Funds Adjustments:								628
629			Pay Plan Matching Funds							120,000	120,000
630											630
631			SUBTOTAL INCREMENTAL ADJUSTMENTS		540,000	-	-	540,000	1,860,128	120,000	2,520,128
632			SUBTOTAL VOCATIONAL REHABILITATION		14,685,477			14,685,477	107,905,311	34,575,042	157,165,830
633											633
634	J200	37	Department of Alcohol & Other Drug Abuse Services	6,643,669				6,643,669	29,898,624	5,233,457	41,775,750
635			State Funds Adjustments:								635
636											636
637			Federal Funds Adjustments:								637
638			Federal Funding Changes						(1,052,108)		(1,052,108)
639			Federal Pay Plan Allocation						27,890		27,890
640											640
641			Other Funds Adjustments:								641
642			Other Funds Reduction							(602,872)	(602,872)
643			Health and Pay Plan Allocation							5,547	5,547
644			Drug Testing & Screening Services for DSS (nonrecurring)							3,120,000	3,120,000
645											645
646			SUBTOTAL INCREMENTAL ADJUSTMENTS						(1,024,218)	2,522,675	1,498,457
647			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		6,643,669			6,643,669	28,874,406	7,756,132	43,274,207
648											648
649	L040	38	Department of Social Services	123,921,768				123,921,768	459,716,203	75,685,137	659,323,108
650			State Funds Adjustments:								650
651			Child Support Enforcement System		1			1			1
652			Health and Dental Insurance for Hourly Temporary Employees		264,954			264,954			264,954
653			Child and Adult Protective Services Pay Increases		3,678,944			3,678,944			3,678,944
654			Improve Services & Accountability in Child Welfare Services		150,885			150,885			150,885
655			Child Endangerment Risk Management System			400,237		400,237			400,237
656			Information Security and Technology Infrastructure			972,029		972,029			972,029
657			Antioch Senior Center			150,000		150,000			150,000
658			CR Neal Center			100,000		100,000			100,000
659			Child and Adult Protective Services Recruitment		2,000,000			2,000,000			2,000,000

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
		FY 2015-16			Part 1A		Tobacco	FY 2014-15					
		Agency			Recurring Funds	Nonrecurring	MSA	Capital					
		Beginning Base			H.3701	Proviso 118.13	Provisos	Reserve	Total	Federal	Other	Total	
Line							118.12	Fund	State Funds	Funds	Funds	Funds	Line
								H.3702					
660													660
661													661
662										14,000,000		14,000,000	662
663										482,492		482,492	663
664										4,141,275		4,141,275	664
665										1,201,444		1,201,444	665
666										1,874,342		1,874,342	666
667										388,384		388,384	667
668										4,878,000		4,878,000	668
669													669
670													670
671											69,865	69,865	671
672											332,638	332,638	672
673											40,491	40,491	673
674											7,610	7,610	674
675											200,000	200,000	675
676													676
677													677
678													678
679													679
680	L240	39	Commission for the Blind	2,964,963					2,964,963	8,433,255	293,000	11,691,218	680
681			State Funds Adjustments:										681
682			Blindness Prevention Program - Funding Restoration		150,000				150,000			150,000	682
683													683
684			Federal Funds Adjustments:										684
685													685
686													686
687			Other Funds Adjustments:										687
688			Donated Funds Authorization								10,000	10,000	688
689			Operating Revenue Authorization								100,000	100,000	689
690													690
691			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000				150,000		110,000	260,000	691
692			SUBTOTAL COMMISSION FOR THE BLIND		3,114,963				3,114,963	8,433,255	403,000	11,951,218	692
693													693
694	F500	108	Public Employee Benefit Authority (PEBA)								32,030,091	32,030,091	694
695			State Funds Adjustments:										695
696			Act 121 Transfer of Funds to PEBA		8,713,183				8,713,183			8,713,183	696
697													697
698			Other Funds Adjustments:										698
699													699
700													700
701			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,713,183				8,713,183			8,713,183	701
702			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		8,713,183				8,713,183		32,030,091	40,743,274	702
703													703
704													704
705			TOTAL - HEALTHCARE SUBCOMMITTEE	1,777,492,766	63,283,524	15,277,732	67,972,000	8,072,578	1,932,098,600	5,807,599,580	2,013,864,184	9,753,562,364	705
706													706
707													707
708			ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS										708
709													709
710	L320	42	Housing Finance & Development Authority							155,799,596	25,950,520	181,750,116	710
711			State Funds Adjustments:										711
712													712
713													713
714			Federal Funds Adjustments:										714
715			Federal Funds Authorization							62,518		62,518	715
716													716
717			Other Funds Adjustments:										717
718			Other Funds Authorization								259,033	259,033	718
719													719
720			SUBTOTAL INCREMENTAL ADJUSTMENTS							62,518	259,033	321,551	720
721			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY							155,862,114	26,209,553	182,071,667	721
722													722
723	P120	43	Forestry Commission	14,706,979					14,706,979	4,763,560	9,378,713	28,849,252	723
724			State Funds Adjustments:										724
725			Information Technology		50,000				50,000			50,000	725
726			Firefighting/Forester Capacity		500,000				500,000			500,000	726

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations							
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total	
						Tobacco	FY 2014-15					
					Part 1A	MSA	Capital					
					Recurring Funds	Provisos	Reserve					
					H.3701	118.13	Fund	Total	Federal	Other	Total	
Line		Agency	Beginning Base			118.12	H.3702	State Funds	Funds	Funds	Funds	Line
727												727
728		Federal Funds Adjustments:										728
729												729
730												730
731		Other Funds Adjustments:										731
732												732
733												733
734		SUBTOTAL INCREMENTAL ADJUSTMENTS			550,000			550,000			550,000	734
735		SUBTOTAL FORESTRY COMMISSION			15,256,979			15,256,979	4,763,560	9,378,713	29,399,252	735
736												736
737	P160 44	Department of Agriculture	6,091,603					6,091,603	719,304	8,093,526	14,904,433	737
738		State Funds Adjustments:										738
739		Agribusiness Development			500,000			500,000			500,000	739
740		Expand "Certified SC" Marketing					1,000,000	1,000,000			1,000,000	740
741												741
742		Federal Funds Adjustments:										742
743												743
744												744
745		Other Funds Adjustments:										745
746												746
747												747
748		SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000		1,000,000	1,500,000			1,500,000	748
749		SUBTOTAL DEPARTMENT OF AGRICULTURE			6,591,603			7,591,603	719,304	8,093,526	16,404,433	749
750												750
751	P200 45	Clemson-PSA	32,871,650					32,871,650	15,820,807	23,395,568	72,088,025	751
752		State Funds Adjustments:										752
753		Agribusiness and Emerging Farmers			500,000			500,000			500,000	753
754		Fruit and Vegetable Production			500,000			500,000			500,000	754
755		4-H & Youth: Agriculture and Natural Resources Programs			500,000			500,000			500,000	755
756												756
757		Federal Funds Adjustments:										757
758		Federal Funds Authorization							268,287		268,287	758
759												759
760		Other Funds Adjustments:										760
761												761
762												762
763		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,500,000			1,500,000	268,287		1,768,287	763
764		SUBTOTAL CLEMSON-PSA			34,371,650			34,371,650	16,089,094	23,395,568	73,856,312	764
765												765
766	P210 46	SC State-PSA	3,405,200					3,405,200	4,173,741		7,578,941	766
767		State Funds Adjustments:										767
768												768
769												769
770		Federal Funds Adjustments:										770
771												771
772												772
773		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,405,200			3,405,200	4,173,741		7,578,941	773
774		SUBTOTAL SC STATE-PSA			3,405,200			3,405,200	4,173,741		7,578,941	774
775												775
776	P260 48	Sea Grant Consortium	559,288					559,288	4,550,000	282,000	5,391,288	776
777		State Funds Adjustments:										777
778		Agency IT and Communication Position			50,000			50,000			50,000	778
779												779
780		Federal Funds Adjustments:										780
781												781
782												782
783		Other Funds Adjustments:										783
784												784
785												785
786		SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000			50,000			50,000	786
787		SUBTOTAL SEA GRANT CONSORTIUM			609,288			609,288	4,550,000	282,000	5,441,288	787
788												788
789	P320 50	Department of Commerce	22,235,310					22,235,310	19,100,015	43,763,500	85,098,825	789
790		State Funds Adjustments:										790
791		Deal Closing Fund					17,567,093	17,567,093			17,567,093	791
792		Military Base Task Force					750,000	750,000			750,000	792
793		Regional Education Centers			500,000			500,000			500,000	793
794		Office of Innovation			250,000		1,000,000	1,250,000			1,250,000	794

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations							
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total	
		FY 2015-16			Tobacco	FY 2014-15						
		Agency			MSA	Capital						
		Beginning Base			Provisos	Reserve						
Line		Recurring Funds	Nonrecurring	118.12	Fund	Total	Federal	Other	Total		Line	
		H.3701	Proviso	118.13	H.3702	State Funds	Funds	Funds	Funds			
795						250,000			250,000		795	
796						200,000			200,000		796	
797						1,000,000			1,000,000		797	
798						50,000			50,000		798	
799						200,000			200,000		799	
800											800	
801											801	
802							1,000,000		1,000,000		802	
803											803	
804											804	
805							65,000		65,000		805	
806											806	
807											807	
808								500,000	500,000		808	
809								128,000	128,000		809	
810											810	
811						750,000	1,700,000	-	20,317,093	22,767,093	811	
812						22,985,310			45,002,403	19,165,015	812	
813											813	
814	P450 54					5,253,385			5,253,385	700,000	814	
815										21,269,000	815	
816						3,763,415			3,763,415		816	
817											817	
818											818	
819											819	
820											820	
821						3,763,415	-	-	3,763,415	-	821	
822						9,016,800			9,016,800	700,000	822	
823											823	
824	P340 51									18,000	824	
825										405,150	825	
826											826	
827											827	
828											828	
829											829	
830											830	
831											831	
832											832	
833											833	
834						-	-	-	-	-	834	
835						-	-	-	-	-	835	
836										18,000	836	
837	P400 53									9,860,233	837	
838											838	
839											839	
840											840	
841											841	
842										9,860,233	842	
843											843	
844	R440 109					48,186,887			48,186,887	40,000	844	
845										34,082,093	845	
846											846	
847									8,000,000	8,000,000	847	
848									325,000	325,000	848	
849											849	
850											850	
851											851	
852											852	
853										95,000	853	
854											854	
855						-	-	325,000	8,325,000	-	855	
856						48,186,887			56,511,887	40,000	856	
857										34,177,093	857	
858											858	
859											859	
860											860	
		TOTAL - ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE										
		133,310,302	7,113,415	1,700,000	325,000	29,317,093	171,765,810	206,080,828	177,462,336	555,308,974		

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
		FY 2015-16			Part 1A	Tobacco	FY 2014-15						
		Agency			Recurring Funds	Nonrecurring	MSA	Capital					
		Beginning Base			H.3701	Proviso	118.12	Fund	Total	Federal	Other	Total	
Line						118.13	118.12	H.3702	State Funds	Funds	Funds	Funds	Line
861													861
862													862
863	B040	57	Judicial Department	46,378,533					46,378,533	835,393	20,498,000	67,711,926	863
864			State Funds Adjustments:										864
865			Disaster Recovery Plan					3,000,000	3,000,000			3,000,000	865
866			New Family Judges with Staff		645,500				645,500			645,500	866
867			Digital Recorders - Phase II - 15 Recorders			450,000			450,000			450,000	867
868													868
869			Federal Funds Adjustments:										869
870													870
871													871
872			Other Funds Adjustments:										872
873			Data Security								1,537,000	1,537,000	873
874			Case Management								463,000	463,000	874
875			Judicial Pay Increase								5,369,056	5,369,056	875
876													876
877			SUBTOTAL INCREMENTAL ADJUSTMENTS		645,500	450,000	-	3,000,000	4,095,500	-	7,369,056	11,464,556	877
878			SUBTOTAL JUDICIAL DEPARTMENT		47,024,033				50,474,033	835,393	27,867,056	79,176,482	878
879													879
880	C050	58	Administrative Law Court	2,145,982					2,145,982		1,470,240	3,616,222	880
881			State Funds Adjustments:										881
882			Judicial Retirement		146,112				146,112			146,112	882
883			IT Staff		66,451				66,451			66,451	883
884			Attorney Retention/Incentive Plan		33,638				33,638			33,638	884
885													885
886			Other Funds Adjustments:										886
887													887
888													888
889			SUBTOTAL INCREMENTAL ADJUSTMENTS		246,201	-	-	-	246,201	-	-	246,201	889
890			SUBTOTAL ADMINISTRATIVE LAW COURT		2,392,183				2,392,183		1,470,240	3,862,423	890
891													891
892	D100	62	Governor's Office-SLED	41,384,548					41,384,548	36,268,454	23,548,045	101,201,047	892
893			State Funds Adjustments:										893
894			Investigative Personnel and Operating Expenses		580,623	375,120			955,743			955,743	894
895			Law Enforcement Rank Change		424,830				424,830			424,830	895
896			Technology Equipment / Software			580,000			580,000			580,000	896
897			Diligent Enforcement				450,000		450,000			450,000	897
898			Alcohol Enforcement Personnel and Operating Expenses		231,225	159,480			390,705			390,705	898
899			Administrative Personnel and Operating Expenses		157,550	9,000			166,550			166,550	899
900			Insurance Fraud Investigators and Operating Expenses		308,300	212,640			520,940			520,940	900
901			Bike Week Security Overtime Cost			51,000			51,000			51,000	901
902													902
903			Federal Funds Adjustments:										903
904			Federal Funds Authorization							(11,268,454)		(11,268,454)	904
905													905
906			Other Funds Adjustments:										906
907			AFIS Upgrade								5,000,000	5,000,000	907
908													908
909			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,702,528	1,387,240	450,000	-	3,539,768	(11,268,454)	5,000,000	(2,728,686)	909
910			SUBTOTAL SLED		43,087,076				44,924,316	25,000,000	28,548,045	98,472,361	910
911													911
912	E200	59	Attorney General	5,496,202					5,496,202	1,868,883	15,426,411	22,791,496	912
913			State Funds Adjustments:										913
914			Appellate Attorney		83,700				83,700			83,700	914
915			Diligent Enforcement and Arbitration Litigation - Tobacco Escrow Act				1,253,000		1,253,000			1,253,000	915
916			Sex/Violent Crime Prosecutors		269,915				269,915			269,915	916
917			Financial Data Analyst/Forensic Accountant		75,325				75,325			75,325	917
918			Civil Attorneys		159,300				159,300			159,300	918
919			Federal Habeas Corpus Attorney		78,000				78,000			78,000	919
920													920
921			Federal Funds Adjustments:										921
922			Federal Funds Authorization							85,000		85,000	922
923													923
924			Other Funds Adjustments:										924
925													925
926			SUBTOTAL INCREMENTAL ADJUSTMENTS		666,240	-	1,253,000	-	1,919,240	85,000	-	2,004,240	926
927			SUBTOTAL ATTORNEY GENERAL		6,162,442				7,415,442	1,953,883	15,426,411	24,795,736	927

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
							Tobacco	FY 2014-15					
					FY 2015-16	Part 1A	MSA	Capital					
					Agency	Recurring Funds	Provisos	Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.3701	Proviso 118.13	118.12	H.3702	State Funds	Funds	Funds	Funds	Line
928													928
929	E210	60	Prosecution Coordination Commission	15,840,411					15,840,411	355,583	8,150,000	24,345,994	929
930			State Funds Adjustments:										930
931			DTO Operating Support		20,500				20,500			20,500	931
932			Office of Circuit Solicitors - Caseload Equalization Funding		1,600,000				1,600,000			1,600,000	932
933			SC Center for Fathers and Families		400,000				400,000			400,000	933
934													934
935			Federal Funds Adjustments:										935
936													936
937													937
938			Other Funds Adjustments:										938
939													939
940													940
941			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,020,500				2,020,500			2,020,500	941
942			SUBTOTAL PROSECUTION COORDINATION COMMISSION		17,860,911				17,860,911	355,583	8,150,000	26,366,494	942
943													943
944	E230	61	Commission on Indigent Defense	21,347,529					21,347,529		13,669,872	35,017,401	944
945			State Funds Adjustments:										945
946			Defense of Indigents Per Capita		1,020,000				1,020,000			1,020,000	946
947			Information Technology and Security Infrastructure			100,000			100,000			100,000	947
948													948
949			Other Funds Adjustments:										949
950			Professional Training and Development								252,000	252,000	950
951			Attorney II										951
952													952
953			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,020,000	100,000			1,120,000		252,000	1,372,000	953
954			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		22,367,529				22,467,529		13,921,872	36,389,401	954
955													955
956	K050	63	Department of Public Safety	75,651,869					75,651,869	30,471,399	47,188,033	153,311,301	956
957			State Funds Adjustments:										957
958			Highway Patrol Reclassification		953,260				953,260			953,260	958
959			Law Enforcement Vehicles		2,000,000			2,000,000	4,000,000			4,000,000	959
960			Law Enforcement Tasers		100,000				100,000			100,000	960
961			Body Armor Replacement			681,187		118,813	800,000			800,000	961
962			Bike Week Security Overtime Cost			169,000			169,000			169,000	962
963			Local Law Enforcement Grants		60,000				60,000			60,000	963
964													964
965			Federal Funds Adjustments:										965
966													966
967													967
968			Other Funds Adjustments:										968
969			Highway Patrol DUI Enforcement Team								1,802,758	1,802,758	969
970			Bureau of Protective Services Contract Position Funding & Equipment								96,400	96,400	970
971			DUI Team Vehicles and Equipment (nonrecurring)								768,000	768,000	971
972													972
973			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,113,260	850,187	-	2,118,813	6,082,260	-	2,667,158	8,749,418	973
974			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		78,765,129				81,734,129	30,471,399	49,855,191	162,060,719	974
975													975
976	N040	65	Dept. of Corrections	379,846,422					379,846,422	3,542,000	60,671,736	444,060,158	976
977			State Funds Adjustments:										977
978			Mental Health Remediation Plan		3,034,694			1,499,659	4,534,353			4,534,353	978
979			Medical Staff		927,806				927,806			927,806	979
980			Youthful Offender/Addictions Treatment		449,000				449,000			449,000	980
981			Education Improvement Plan/Vocational Equipment		469,190	440,000			909,190			909,190	981
982													982
983			Federal Funds Adjustments:										983
984			PREA Grant							85,000		85,000	984
985													985
986			Other Funds Adjustments:										986
987			Other Funds Authorization								993,300	993,300	987
988													988
989			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,880,690	440,000		1,499,659	6,820,349	85,000	993,300	7,898,649	989
990			SUBTOTAL DEPT. OF CORRECTIONS		384,727,112				386,666,771	3,627,000	61,665,036	451,958,807	990
991													991
992	N080	66	Department of Probation, Parole & Pardon Services	22,484,835					22,484,835	50,000	32,347,831	54,882,666	992
993			State Funds Adjustments:										993
994			New Parole Agents		2,598,761				2,598,761			2,598,761	994
995			IT Security Staff		83,385				83,385			83,385	995

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations							
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total	
		FY 2015-16			Tobacco		FY 2014-15					
		Agency			MSA		Capital					
		Beginning Base			Provisos		Reserve					
Line				Recurring Funds H.3701	Nonrecurring Proviso 118.13	118.12	Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
996					29,656			29,656			29,656	996
997												997
998												998
999												999
1000												1000
1001												1001
1002												1002
1003												1003
1004												1004
1005				2,682,146	29,656			2,711,802			2,711,802	1004
1006				25,166,981				25,196,637	50,000	32,347,831	57,594,468	1005
1007	N120	67	Department of Juvenile Justice	104,186,425				104,186,425	2,627,006	15,779,585	122,593,016	1007
1008			State Funds Adjustments:									1008
1009												1009
1010												1010
1011			Federal Funds Adjustments:									1011
1012			USDA Federal Funds Authorization						150,000		150,000	1012
1013												1013
1014			Other Funds Adjustments:									1014
1015												1015
1016												1016
1017			SUBTOTAL INCREMENTAL ADJUSTMENTS						150,000		150,000	1017
1018			SUBTOTAL DEPT. OF JUVENILE JUSTICE	104,186,425				104,186,425	2,777,006	15,779,585	122,743,016	1018
1019												1019
1020	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	768,792				768,792	500,000	11,600,000	12,868,792	1020
1021			State Funds Adjustments:									1021
1022			Information Security Infrastructure		277,582			277,582			277,582	1022
1023			Energy Facility Controls Replacement		209,957			209,957			209,957	1023
1024			Replace Honeywell Fire Panel		140,311			140,311			140,311	1024
1025			Classroom Audio/Video Equipment		76,500			76,500			76,500	1025
1026			Transport Vehicles		174,000			174,000			174,000	1026
1027			Dormitory Water Heater		66,000			66,000			66,000	1027
1028												1028
1029			Federal Funds Adjustments:									1029
1030												1030
1031												1031
1032			Other Funds Adjustments:									1032
1033			Other Funds Authorization							450,000	450,000	1033
1034												1034
1035			SUBTOTAL INCREMENTAL ADJUSTMENTS		944,350			944,350		450,000	1,394,350	1035
1036			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	768,792				1,713,142	500,000	12,050,000	14,263,142	1036
1037												1037
1038	P240	47	Department of Natural Resources	21,695,343				21,695,343	25,289,552	42,312,022	89,296,917	1038
1039			State Funds Adjustments:									1039
1040			Information Technology - Security Augmentation		230,615			230,615			230,615	1040
1041			Law Enforcement New FTEs		299,737			299,737			299,737	1041
1042			Surface Water Modeling - Phase III - Final				700,000	700,000			700,000	1042
1043			Endangered Species - State Listing Initiative		118,000			118,000			118,000	1043
1044			Retention/Merit Salary Actions		54,610			54,610			54,610	1044
1045			Law Enforcement Vehicles for New Officers				150,000	150,000			150,000	1045
1046			Waddell Center Infrastructure				500,000	500,000			500,000	1046
1047												1047
1048			Federal Funds Adjustments:									1048
1049			Wildlife Regional Operations						2,213,465		2,213,465	1049
1050			Hunter Education						1,392,049		1,392,049	1050
1051			Boating Safety						2,203,069		2,203,069	1051
1052												1052
1053			Other Funds Adjustments:									1053
1054			Boat Titling - Staff							72,034	72,034	1054
1055			Boating Access - Staff							79,234	79,234	1055
1056												1056
1057			SUBTOTAL INCREMENTAL ADJUSTMENTS		702,962	-	1,350,000	2,052,962	5,808,583	151,268	8,012,813	1057
1058			SUBTOTAL DEPT. OF NATURAL RESOURCES	22,398,305				23,748,305	31,098,135	42,463,290	97,309,730	1058
1059												1059
1060	R520	110	State Ethics Commission	308,320				308,320		517,508	825,828	1060
1061			State Funds Adjustments:									1061
1062			New Investigative Position		73,500	25,000		98,500			98,500	1062
1063			Personal Service		370,288			370,288			370,288	1063

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations						
		FY 2015-16 Appropriation Bill			State			Federal	Other	Total	
		FY 2015-16			Tobacco	FY 2014-15					
		Agency			MSA	Capital					
		Beginning Base			Provisos	Fund	Total	Federal	Other	Total	
Line			Recurring Funds	Nonrecurring	118.12	H.3702	State Funds	Funds	Funds	Funds	Line
			H.3701	Proviso 118.13	118.12	H.3702					
1064											1064
1065		Other Funds Adjustments:									1065
1066											1066
1067											1067
1068		SUBTOTAL INCREMENTAL ADJUSTMENTS	443,788	25,000			468,788			468,788	1068
1069		SUBTOTAL ETHICS COMMISSION	752,108				777,108		517,508	1,294,616	1069
1070											1070
1071		TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE	737,535,211	4,226,433	1,703,000	7,968,472	769,556,931	96,668,399	310,062,065	1,176,287,395	1071
1072											1072
1073											1073
1074		TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS									1074
1075											1075
1076	U300 87	Division of Aeronautics	1,856,196				1,856,196	3,478,867	3,052,472	8,387,535	1076
1077		State Funds Adjustments:									1077
1078		Engineering and Flight Operations	170,000				170,000			170,000	1078
1079		Administrative Support Charge	60,000				60,000			60,000	1079
1080											1080
1081		Federal Funds Adjustments:									1081
1082											1082
1083											1083
1084		Other Funds Adjustments:									1084
1085		Other Funds Authorization							500,000	500,000	1085
1086											1086
1087		SUBTOTAL INCREMENTAL ADJUSTMENTS	230,000	-	-	-	230,000	-	500,000	730,000	1087
1088		SUBTOTAL DIVISION OF AERONAUTICS	2,086,196				2,086,196	3,478,867	3,552,472	9,117,535	1088
1089											1089
1090	H790 26	Department of Archives & History	2,542,005				2,542,005	897,583	1,294,158	4,733,746	1090
1091		State Funds Adjustments:									1091
1092											1092
1093											1093
1094		Federal Funds Adjustments:									1094
1095											1095
1096											1096
1097		Other Funds Adjustments:									1097
1098											1098
1099											1099
1100		SUBTOTAL INCREMENTAL ADJUSTMENTS									1100
1101		SUBTOTAL DEPT OF ARCHIVES & HISTORY	2,542,005				2,542,005	897,583	1,294,158	4,733,746	1101
1102											1102
1103	H870 27	State Library	9,537,381				9,537,381	2,701,146	217,000	12,455,527	1103
1104		State Funds Adjustments:									1104
1105		Annualization of Non-recurring Aid to Libraries	1,341,395				1,341,395			1,341,395	1105
1106											1106
1107		Federal Funds Adjustments:									1107
1108		Library Manager									1108
1109											1109
1110		Other Funds Adjustments:									1110
1111		Increased Authorization for Donated Contributions							50,000	50,000	1111
1112											1112
1113		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,341,395				1,341,395		50,000	1,391,395	1113
1114		SUBTOTAL STATE LIBRARY	10,878,776				10,878,776	2,701,146	267,000	13,846,922	1114
1115											1115
1116	H910 28	Arts Commission	2,982,148				2,982,148	1,335,641	173,707	4,491,496	1116
1117		State Funds Adjustments:									1117
1118											1118
1119		Federal Funds Adjustments:									1119
1120											1120
1121		Other Funds Adjustments:									1121
1122		Arts Education Program Coordinator									1122
1123											1123
1124											1124
1125		SUBTOTAL INCREMENTAL ADJUSTMENTS									1125
1126		SUBTOTAL ARTS COMMISSION	2,982,148				2,982,148	1,335,641	173,707	4,491,496	1126
1127											1127
1128	H950 29	State Museum (State Museum Commission)	3,277,503				3,277,503		3,000,000	6,277,503	1128
1129		State Funds Adjustments:									1129
1130		Education Outreach					150,000			150,000	1130

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations						
		FY 2015-16 Appropriation Bill			State			Federal	Other	Total	
		FY 2015-16			Tobacco		FY 2014-15				
		Agency			MSA		Capital				
		Beginning Base			Provisos		Reserve				
Line		Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	Line	
		H.3701	Proviso 118.13	118.12	H.3702	State Funds	Funds	Funds	Funds		
1131	Security System Upgrade				100,000	100,000			100,000	1131	
1132										1132	
1133	Federal Funds Adjustments:									1133	
1134										1134	
1135										1135	
1136	Other Funds Adjustments:									1136	
1137										1137	
1138										1138	
1139	SUBTOTAL INCREMENTAL ADJUSTMENTS	150,000			100,000	250,000			250,000	1139	
1140	SUBTOTAL STATE MUSEUM	3,427,503				3,527,503		3,000,000	6,527,503	1140	
1141										1141	
1142	H960 30 Confederate Relic Room and Military Museum Commission	799,175				799,175		358,100	1,157,275	1142	
1143	State Funds Adjustments:									1143	
1144	Purchase C.A. Huey Collection		390,198			390,198			390,198	1144	
1145										1145	
1146	Other Funds Adjustments:									1146	
1147	C.A. Huey Collection - Authorization							61,152	61,152	1147	
1148										1148	
1149	SUBTOTAL INCREMENTAL ADJUSTMENTS		390,198			390,198		61,152	451,350	1149	
1150	SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	799,175				1,189,373		419,252	1,608,625	1150	
1151										1151	
1152	P360 52 Patriots Point Authority							10,503,762	10,503,762	1152	
1153	State Funds Adjustments:									1153	
1154										1154	
1155										1155	
1156	Other Funds Adjustments:									1156	
1157	Naval & Maritime Museum							1,807,250	1,807,250	1157	
1158										1158	
1159	SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	1,807,250	1,807,250	1159	
1160	SUBTOTAL PATRIOTS POINT AUTHORITY	-						12,311,012	12,311,012	1160	
1161										1161	
1162	L360 70 Human Affairs Commission	1,646,874				1,646,874	137,403	490,700	2,274,977	1162	
1163	State Funds Adjustments:									1163	
1164	Compliance and Consultative Services	213,900				213,900			213,900	1164	
1165	Community Relations Councils		119,000			119,000			119,000	1165	
1166										1166	
1167	Federal Funds Adjustments:									1167	
1168										1168	
1169										1169	
1170	Other Funds Adjustments:									1170	
1171	Other Funds Authorization							149,900	149,900	1171	
1172										1172	
1173	SUBTOTAL INCREMENTAL ADJUSTMENTS	213,900	119,000			332,900		149,900	482,800	1173	
1174	SUBTOTAL HUMAN AFFAIRS COMMISSION	1,860,774				1,979,774	137,403	640,600	2,757,777	1174	
1175										1175	
1176	L460 71 Commission On Minority Affairs	740,019				740,019		261,814	1,001,833	1176	
1177	State Funds Adjustments:									1177	
1178										1178	
1179										1179	
1180	Other Funds Adjustments:									1180	
1181										1181	
1182										1182	
1183	SUBTOTAL INCREMENTAL ADJUSTMENTS									1183	
1184	SUBTOTAL COMMISSION ON MINORITY AFFAIRS	740,019				740,019		261,814	1,001,833	1184	
1185										1185	
1186	R040 72 Public Service Commission							4,644,308	4,644,308	1186	
1187	Federal Funds Adjustments:									1187	
1188										1188	
1189										1189	
1190	Other Funds Adjustments:									1190	
1191	Employer Contributions							20,000	20,000	1191	
1192	Other Operating Reduction							(221,000)	(221,000)	1192	
1193	Salaries and New FTE							40,000	40,000	1193	
1194										1194	
1195	SUBTOTAL INCREMENTAL ADJUSTMENTS							(161,000)	(161,000)	1195	
1196	SUBTOTAL PUBLIC SERVICE COMMISSION							4,483,308	4,483,308	1196	
1197										1197	
1198	R060 73 Office of Regulatory Staff							514,937	12,555,943	13,070,880	1198

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
		FY 2015-16			Tobacco	FY 2014-15							
		Agency			Part 1A	Capital							
		Beginning Base			Recurring Funds	Proviso	MSA	Fund	Total	Federal	Other	Total	
Line					H.3701	118.13	118.12	H.3702	State Funds	Funds	Funds	Funds	Line
1199													1199
1200										165,521		165,521	1200
1201													1201
1202													1202
1203											227,711	227,711	1203
1204													1204
1205										165,521	227,711	393,232	1205
1206										680,458	12,783,654	13,464,112	1206
1207													1207
1208	R080	74	Workers Compensation Commission	1,909,261					1,909,261		3,372,066	5,281,327	1208
1209			State Funds Adjustments:										1209
1210			IT Security		75,000				75,000			75,000	1210
1211													1211
1212			Other Funds Adjustments:										1212
1213			Increase in IT Cost / DTO and Server Virtualization								200,000	200,000	1213
1214													1214
1215			SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000				75,000		200,000	275,000	1215
1216			SUBTOTAL WORKERS COMP COMMISSION		1,984,261				1,984,261		3,572,066	5,556,327	1216
1217													1217
1218	R120	75	State Accident Fund								10,036,601	10,036,601	1218
1219			Other Funds Adjustments:										1219
1220			Other Funds Authorization Decrease								(62,463)	(62,463)	1220
1221													1221
1222			SUBTOTAL INCREMENTAL ADJUSTMENTS								(62,463)	(62,463)	1222
1223			SUBTOTAL STATE ACCIDENT FUND								9,974,138	9,974,138	1223
1224													1224
1225	R140	76	Patients' Compensation Fund								996,001	996,001	1225
1226			Other Funds Adjustments:										1226
1227													1227
1228													1228
1229			SUBTOTAL INCREMENTAL ADJUSTMENTS										1229
1230			SUBTOTAL PATIENTS' COMPENSATION FUND								996,001	996,001	1230
1231													1231
1232	R200	78	Department of Insurance	3,799,029					3,799,029		14,880,754	18,679,783	1232
1233			State Funds Adjustments:										1233
1234													1234
1235													1235
1236			Other Funds Adjustments:										1236
1237													1237
1238													1238
1239			SUBTOTAL INCREMENTAL ADJUSTMENTS										1239
1240			SUBTOTAL DEPARTMENT OF INSURANCE		3,799,029				3,799,029		14,880,754	18,679,783	1240
1241													1241
1242	R230	79	Board of Financial Institutions								4,151,437	4,151,437	1242
1243			Other Funds Adjustments:										1243
1244			Health and Pay Plan Allocation								122,543	122,543	1244
1245			Information Technology Security								10,000	10,000	1245
1246													1246
1247			SUBTOTAL INCREMENTAL ADJUSTMENTS								132,543	132,543	1247
1248			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS								4,283,980	4,283,980	1248
1249													1249
1250	R280	80	Department of Consumer Affairs	1,274,983					1,274,983		2,059,666	3,334,649	1250
1251			State Funds Adjustments:										1251
1252			Regulatory Enforcement		33,823				33,823			33,823	1252
1253													1253
1254			Federal Funds Adjustments:										1254
1255													1255
1256													1256
1257			Other Funds Adjustments:										1257
1258													1258
1259													1259
1260			SUBTOTAL INCREMENTAL ADJUSTMENTS		33,823				33,823			33,823	1260
1261			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,308,806				1,308,806		2,059,666	3,368,472	1261
1262													1262
1263	R360	81	Department of Labor, Licensing, & Regulation	1,346,000					1,346,000	2,710,764	36,991,108	41,047,872	1263
1264			State Funds Adjustments:										1264
1265													1265
1266													1266

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations							
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total	
						Tobacco	FY 2014-15					
					Part 1A	MSA	Capital					
					Recurring Funds	Provisos	Reserve					
					H.3701	118.13	118.12	Fund	Total	Federal	Other	Total
					Agency			H.3702	State Funds	Funds	Funds	Funds
Line		Beginning Base										Line
1267		Federal Funds Adjustments:										1267
1268												1268
1269												1269
1270		Other Funds Adjustments:										1270
1271		Administrative and Programmatic FTEs										1271
1272												1272
1273		SUBTOTAL INCREMENTAL ADJUSTMENTS										1273
1274		SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION			1,346,000				1,346,000	2,710,764	36,991,108	41,047,872
1275												1275
1276	R400 82	Department of Motor Vehicles								1,700,000	83,245,000	84,945,000
1277		State Funds Adjustments:										1277
1278												1278
1279		Federal Funds Adjustments:										1279
1280												1280
1281												1281
1282		Other Funds Adjustments:										1282
1283		Health and Pay Plan Allocation									1,472,596	1,472,596
1284		Plate Replacement Authorization Increase									1,550,000	1,550,000
1285												1285
1286		SUBTOTAL INCREMENTAL ADJUSTMENTS									3,022,596	3,022,596
1287		SUBTOTAL DEPT. OF MOTOR VEHICLES								1,700,000	86,267,596	87,967,596
1288												1288
1289	R600 83	Department of Employment & Workforce			374,038				374,038	165,229,936	16,017,884	181,621,858
1290		State Funds Adjustments:										1290
1291												1291
1292		Federal Funds Adjustments:										1292
1293		Southeast Consortium for Unemployment Benefits Integration (SCUBI) (nonrecurring)								28,761,097		28,761,097
1294												1294
1295		Other Funds Adjustments:										1295
1296												1296
1297												1297
1298		SUBTOTAL INCREMENTAL ADJUSTMENTS								28,761,097		28,761,097
1299		SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE			374,038				374,038	193,991,033	16,017,884	210,382,955
1300												1300
1301	U120 84	Department of Transportation			50,057,270				50,057,270		1,577,717,541	1,627,774,811
1302		State Funds Adjustments:										1302
1303		Salt Shed Infrastructure Maintenance						945,300	945,300			945,300
1304		Facility Maintenance and Renovation						870,000	870,000			870,000
1305												1305
1306		Other Funds Adjustments:										1306
1307		Increase for Debris Cleanup / Asset Management / South Connector									5,837,500	5,837,500
1308		Pay Plan Allocation									3,788,040	3,788,040
1309		Health Plan Allocation									3,408,801	3,408,801
1310		Debt Service						(78,352)	(78,352)			(78,352)
1311		State Infrastructure Bank 1 Cent Equivalent									196,000	196,000
1312		Engineering Construction									(29,101,681)	(29,101,681)
1313		Permanent Improvements Port Access Road									(27,500,000)	(27,500,000)
1314		Non-Federal Aid									43,000,000	43,000,000
1315												1315
1316		SUBTOTAL INCREMENTAL ADJUSTMENTS						1,815,300	1,815,300		(449,692)	1,365,608
1317		SUBTOTAL DEPARTMENT OF TRANSPORTATION			50,057,270				51,872,570	1,577,267,849	1,629,140,419	1,629,140,419
1318												1318
1319	U150 85	Infrastructure Bank Board									150,453,276	150,453,276
1320		Other Funds Adjustments:										1320
1321		Other Funds Authorization									105,000,000	105,000,000
1322												1322
1323		SUBTOTAL INCREMENTAL ADJUSTMENTS									105,000,000	105,000,000
1324		SUBTOTAL INFRASTRUCTURE BANK BOARD									255,453,276	255,453,276
1325												1325
1326	U200 86	County Transportation Funds									95,000,000	95,000,000
1327		Other Funds Adjustments:										1327
1328		County Transportation Committee - Allocations to Counties									11,000,000	11,000,000
1329												1329
1330		SUBTOTAL INCREMENTAL ADJUSTMENTS									11,000,000	11,000,000
1331		SUBTOTAL COUNTY TRANSPORTATION FUNDS									106,000,000	106,000,000
1332												1332
1333	Y140 88	State Ports Authority			2,600,000				2,600,000			2,600,000
1334		State Funds Adjustments:										1334

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations						
		FY 2015-16 Appropriation Bill			State			Federal	Other	Total	
		FY 2015-16			Tobacco	FY 2014-15					
		Agency			MSA	Capital					
		Beginning Base			Provisos	Fund					
Line		Recurring Funds	Nonrecurring	Proviso	118.12	H.3702	Total	Federal	Other	Total	Line
		H.3701	118.13	118.12		H.3702	State Funds	Funds	Funds	Funds	
1335	Jasper Ocean Terminal Permitting					1,000,000	1,000,000			1,000,000	1335
1336	Base Funds Reduction	(2,600,000)					(2,600,000)			(2,600,000)	1336
1337											1337
1338	SUBTOTAL INCREMENTAL ADJUSTMENTS	(2,600,000)				1,000,000	(1,600,000)			(1,600,000)	1338
1339	SUBTOTAL STATE PORTS AUTHORITY						1,000,000			1,000,000	1339
1340											1340
1341	TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	84,741,882	(555,882)	509,198		2,915,300	87,610,498	207,632,895	2,152,951,295	2,448,194,688	1341
1342											1342
1343	LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS										1343
1344											1344
1345	A010 91A The Senate	13,347,345					13,347,345		300,000	13,647,345	1345
1346	State Funds Adjustments:										1346
1347											1347
1348											1348
1349	Other Funds Adjustments:										1349
1350											1350
1351											1351
1352	SUBTOTAL INCREMENTAL ADJUSTMENTS										1352
1353	SUBTOTAL THE SENATE				13,347,345		13,347,345		300,000	13,647,345	1353
1354											1354
1355	A050 91B House of Representatives	21,880,733					21,880,733			21,880,733	1355
1356	State Funds Adjustments:										1356
1357											1357
1358											1358
1359	SUBTOTAL INCREMENTAL ADJUSTMENTS										1359
1360	SUBTOTAL HOUSE OF REPRESENTATIVES				21,880,733		21,880,733			21,880,733	1360
1361											1361
1362	A150 91C Codification of Laws & Legislative Council	3,801,967					3,801,967		300,000	4,101,967	1362
1363	State Funds Adjustments:										1363
1364											1364
1365											1365
1366	SUBTOTAL INCREMENTAL ADJUSTMENTS										1366
1367	SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL				3,801,967		3,801,967		300,000	4,101,967	1367
1368											1368
1369	A170 91D Legislative Services	5,464,499					5,464,499			5,464,499	1369
1370	State Funds Adjustments:										1370
1371	Systems Security					150,000	150,000			150,000	1371
1372	Operating Support		100,000				100,000			100,000	1372
1373											1373
1374	SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000			150,000	250,000			250,000	1374
1375	SUBTOTAL LEGISLATIVE SERVICES		5,564,499				5,714,499			5,714,499	1375
1376											1376
1377	A200 91E Legislative Audit Council	1,403,779					1,403,779		200,000	1,603,779	1377
1378	State Funds Adjustments:										1378
1379	Audit Personnel		200,000				200,000			200,000	1379
1380											1380
1381	Other Funds Adjustments:										1381
1382											1382
1383											1383
1384	SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000				200,000			200,000	1384
1385	SUBTOTAL LEG AUDIT COUNCIL		1,603,779				1,603,779		200,000	1,803,779	1385
1386											1386
1387	D050 92A Governor's Office-Executive Control of the State	1,968,711					1,968,711			1,968,711	1387
1388	State Funds Adjustments:										1388
1389											1389
1390											1390
1391	SUBTOTAL INCREMENTAL ADJUSTMENTS										1391
1392	SUBTOTAL EXECUTIVE CONTROL OF STATE				1,968,711		1,968,711			1,968,711	1392
1393											1393
1394	D200 92C Governor's Office-Mansion & Grounds	311,533					311,533		200,000	511,533	1394
1395	State Funds Adjustments:										1395
1396											1396
1397	Other Funds Adjustments:										1397
1398											1398
1399	SUBTOTAL INCREMENTAL ADJUSTMENTS										1399
1400	SUBTOTAL MANSION & GROUNDS		311,533				311,533		200,000	511,533	1400
1401											1401

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations							
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total	
		FY 2015-16			Tobacco	FY 2014-15						
		Agency			MSA	Capital						
		Recurring Funds			Provisos	Fund			Total	Federal	Other	Total
		H.3701			118.13	118.12	H.3702		State Funds	Funds	Funds	Funds
Line		Beginning Base										Line
1402	D500 93	Department of Administration	44,949,925					44,949,925	77,300,411	140,738,387	262,988,723	1402
1403		State Funds Adjustments:										1403
1404		Emergency Management Communications		516,200				516,200			516,200	1404
1405		Victims' Assistance - Physical Abuse Examinations		75,978				75,978			75,978	1405
1406		Continuum of Care Match Transfer to DHHS		(341,036)				(341,036)			(341,036)	1406
1407		Veterans' Affairs		284,582				284,582			284,582	1407
1408		Veterans' Cemetery - Operating		60,000				60,000			60,000	1408
1409												1409
1410		Federal Funds Adjustments:										1410
1411		Federal Funds Economic Opportunity Realignment							(2,000,000)		(2,000,000)	1411
1412												1412
1413		Other Funds Adjustments:										1413
1414		K-12 School Technology								2,490,000	2,490,000	1414
1415		Economic Opportunity Realignment								2,000,000	2,000,000	1415
1416		Ombudsman Authorization								14,000	14,000	1416
1417		Continuum of Care Other Funds Authorization								1,320,036	1,320,036	1417
1418												1418
1419		SUBTOTAL INCREMENTAL ADJUSTMENTS		595,724				595,724	(2,000,000)	5,824,036	4,419,760	1419
1420		SUBTOTAL DEPARTMENT OF ADMINISTRATION		45,545,649				45,545,649	75,300,411	146,562,423	267,408,483	1420
1421												1421
1422	D250 94	Inspector General	632,121					632,121		700,000	1,332,121	1422
1423		State Funds Adjustments:										1423
1424												1424
1425												1425
1426		Other Funds Adjustments:										1426
1427												1427
1428												1428
1429		SUBTOTAL INCREMENTAL ADJUSTMENTS										1429
1430		SUBTOTAL INSPECTOR GENERAL		632,121				632,121		700,000	1,332,121	1430
1431												1431
1432	E040 95	Lieutenant Governor	12,730,776					12,730,776	24,448,597	7,757,800	44,937,173	1432
1433		State Funds Adjustments:										1433
1434		Vulnerable Adult Guardian ad Litem		529,827				529,827			529,827	1434
1435		Caregiver Services		750,000				750,000			750,000	1435
1436												1436
1437		Federal Funds Adjustments:										1437
1438												1438
1439												1439
1440		Other Funds Adjustments:										1440
1441		Ombudsman Enrollment and Dual Eligibility								1,180,900	1,180,900	1441
1442												1442
1443		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,279,827				1,279,827		1,180,900	2,460,727	1443
1444		SUBTOTAL LIEUTENANT GOVERNOR		14,010,603				14,010,603	24,448,597	8,938,700	47,397,900	1444
1445												1445
1446	E080 96	Secretary of State	1,058,894					1,058,894		1,470,088	2,528,982	1446
1447		State Funds Adjustments:										1447
1448		Charitable Raffle Online Filing and Reporting System			150,000			150,000			150,000	1448
1449												1449
1450		Other Funds Adjustments:										1450
1451		Pay Plan and Health Insurance Allocations								17,212	17,212	1451
1452												1452
1453		SUBTOTAL INCREMENTAL ADJUSTMENTS			150,000			150,000		17,212	167,212	1453
1454		SUBTOTAL SECRETARY OF STATE		1,058,894				1,208,894		1,487,300	2,696,194	1454
1455												1455
1456	E120 97	Comptroller General	2,243,862					2,243,862		780,000	3,023,862	1456
1457		State Funds Adjustments:										1457
1458												1458
1459												1459
1460		Other Funds Adjustments:										1460
1461												1461
1462												1462
1463		SUBTOTAL INCREMENTAL ADJUSTMENTS										1463
1464		SUBTOTAL COMPTROLLER GENERAL		2,243,862				2,243,862		780,000	3,023,862	1464
1465												1465
1466	E160 98	State Treasurer	1,855,842					1,855,842		6,156,466	8,012,308	1466
1467		State Funds Adjustments:										1467
1468		ID Theft Reimbursement		(200,000)				(200,000)			(200,000)	1468
1469												1469

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations							
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total	
		FY 2015-16			Tobacco		FY 2014-15					
		Agency			MSA		Capital					
		Beginning Base			Provisos		Reserve					
Line				Recurring Funds H.3701	Nonrecurring Proviso 118.13	118.12	Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1470		Other Funds Adjustments:										1470
1471		Pay Plan and Health Insurance Allocations								72,541	72,541	1471
1472												1472
1473		SUBTOTAL INCREMENTAL ADJUSTMENTS		(200,000)				(200,000)		72,541	(127,459)	1473
1474		SUBTOTAL STATE TREASURER		1,655,842				1,655,842		6,229,007	7,884,849	1474
1475												1475
1476	E190 99	Retirement Systems Investment Commission								12,321,374	12,321,374	1476
1477		Other Funds Adjustments:										1477
1478		Personal Services and Operating Expenses								3,000,000	3,000,000	1478
1479												1479
1480		SUBTOTAL INCREMENTAL ADJUSTMENTS								3,000,000	3,000,000	1480
1481		SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION								15,321,374	15,321,374	1481
1482												1482
1483	E240 100	Adjutant General		6,296,600				6,296,600	45,193,912	6,646,961	58,137,473	1483
1484		State Funds Adjustments:										1484
1485		Adjutant General State Operations		320,000				320,000			320,000	1485
1486		State Share Disaster Relief					300,000	300,000			300,000	1486
1487		Service Member and Family Care Cost Funding					250,000	250,000			250,000	1487
1488												1488
1489		Federal Funds Adjustments:										1489
1490												1490
1491												1491
1492		Other Funds Adjustments:										1492
1493												1493
1494												1494
1495		SUBTOTAL INCREMENTAL ADJUSTMENTS		320,000			550,000	870,000			870,000	1495
1496		SUBTOTAL ADJUTANT GENERAL		6,616,600				7,166,600	45,193,912	6,646,961	59,007,473	1496
1497												1497
1498	E280 101	Election Commission		5,112,601				5,112,601		1,640,700	6,753,301	1498
1499		State Funds Adjustments:										1499
1500		Presidential Preference Primaries					2,200,000	2,200,000			2,200,000	1500
1501												1501
1502		Other Funds Adjustments:										1502
1503												1503
1504												1504
1505		SUBTOTAL INCREMENTAL ADJUSTMENTS					2,200,000	2,200,000			2,200,000	1505
1506		SUBTOTAL ELECTION COMMISSION		5,112,601				7,312,601		1,640,700	8,953,301	1506
1507												1507
1508	E500 102	Revenue & Fiscal Affairs Office		4,734,218				4,734,218	95,840	5,067,357	9,897,415	1508
1509		State Funds Adjustments:										1509
1510												1510
1511		Federal Funds Adjustments:										1511
1512		Federal Funds Authorization							(70,840)		(70,840)	1512
1513												1513
1514		Other Funds Adjustments:										1514
1515		Pay Plan and Health Insurance								40,585	40,585	1515
1516		Other Funds Authorization								781,332	781,332	1516
1517												1517
1518		SUBTOTAL INCREMENTAL ADJUSTMENTS							(70,840)	821,917	751,077	1518
1519		SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		4,734,218				4,734,218	25,000	5,889,274	10,648,492	1519
1520												1520
1521	E550 104	State Fiscal Accountability Authority		1,549,995				1,549,995		16,428,179	17,978,174	1521
1522		State Funds Adjustments:										1522
1523												1523
1524												1524
1525		Other Funds Adjustments:										1525
1526												1526
1527		SUBTOTAL INCREMENTAL ADJUSTMENTS										1527
1528		SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,549,995				1,549,995		16,428,179	17,978,174	1528
1529												1529
1530	F270 105	SFAA - State Auditor's Office		2,884,367				2,884,367		2,166,817	5,051,184	1530
1531		State Funds Adjustments:										1531
1532		Audits Program		200,000				200,000			200,000	1532
1533		IT Support Services (Div. of Technology)		71,105				71,105			71,105	1533
1534												1534
1535		Other Funds Adjustments:										1535
1536		Audit Contracts - CAFR & Statewide Single Audit								192,015	192,015	1536
1537		Health and Pay Plan Allocations								20,807	20,807	1537

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations									
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total			
		FY 2015-16			Tobacco	FY 2014-15								
		Agency			MSA	Capital								
		Beginning Base			Provisos	Fund	Total		Federal	Other	Total	Line		
Line				Part 1A	118.12	H.3702	State Funds	Funds	Funds	Funds	Funds	Line		
				H.3701	118.13	H.3702								
1538												1538		
1539												1539		
1540												1540		
1541												1541		
1542	P280	49	Department of Parks, Recreation & Tourism	38,231,774			38,231,774	2,505,110	44,106,863	84,843,747		1542		
1543			State Funds Adjustments:									1543		
1544			Undiscovered SC		500,000		500,000			1,000,000		1544		
1545			Parks and Recreation Development Fund		500,000					500,000		1545		
1546			Sports Development Marketing Program		500,000	775,000				1,275,000		1546		
1547			Destination Specific Tourism Marketing Grant Program		2,000,000					2,000,000		1547		
1548			State Aquarium Aviary Mesh Replacement							1,000,000		1548		
1549			Surfside Beach - Stormwater Master Plan			50,000				50,000		1549		
1550			Shaw Welcome Center							500,000		1550		
1551			Newberry Opera House			25,000				25,000		1551		
1552			Palmetto Conservation Foundation - Palmetto Trail			150,000				150,000		1552		
1553			Columbia Museum of Art			200,000				200,000		1553		
1554												1554		
1555			Federal Funds Adjustments:									1555		
1556												1556		
1557												1557		
1558			Other Funds Adjustments:									1558		
1559			State Park Service							2,000,000	2,000,000	1559		
1560												1560		
1561			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	1,200,000		2,000,000		6,700,000	2,000,000	8,700,000	1561	
1562			SUBTOTAL DEPT. OF PRT		41,731,774					44,931,774	2,505,110	46,106,863	93,543,747	1562
1563													1563	
1564	S600	111	Procurement Review Panel	136,533						136,533	2,534	139,067	1564	
1565			State Funds Adjustments:										1565	
1566			Operating Support		20,000					20,000		20,000	1566	
1567													1567	
1568			Other Funds Adjustments:										1568	
1569													1569	
1570													1570	
1571			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,000					20,000		20,000	1571	
1572			SUBTOTAL PROCUREMENT REVIEW PANEL		156,533					156,533	2,534	159,067	1572	
1573													1573	
1574			TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE	170,596,075	6,086,656	1,350,000	4,900,000	182,932,731	147,473,030	260,112,954	590,518,715	1574		

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.13	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1575												1575	
1576												1576	
1577		EDUCATION IMPROVEMENT ACT											
1578												1578	
1579		Estimated Revenue (BEA 11/10/14, 2/13/15)											
1580		Recurring Revenue:											
1581					682,573,250							1581	
1582					125,000							1582	
1583												1583	
1584		Enhancements and Adjustments:											
1585												1585	
1586												1586	
1587		Total Recurring EIA Revenue											
1588					682,698,250							1588	
1589		Nonrecurring Revenue:											
1590		FY 2014-15 Projected Surplus (BEA Forecast 11/10/14)											
1591												1591	
1592		Total EIA Revenue											
1593					682,698,250						9,851,307	1593	
1594		Less: FY 2015-16 Appropriation Base											
1595					(647,596,267)							1594	
1596		Total "New" EIA Revenue											
1597					35,101,983							1595	
1598		Appropriations											
1599					544,727							1596	
1600					4,000,000							1597	
1601					11,877,927							1598	
1602					2,100,000							1599	
1603					1,500,000							1600	
1604					5,000,000							1601	
1605					60,000							1602	
1606					1,000,000							1603	
1607					1,431,051							1604	
1608					1,127,000							1605	
1609					4,961,278							1606	
1610					1,500,000							1607	
1611												1608	
1612		Total EIA Appropriations											
1613					35,101,983							1609	
1614		Residual Balance											
1615												1610	
1616		EDUCATION IMPROVEMENT ACT RECAP											
1617					682,698,250							1611	
1618												1612	
1619		Total EIA Appropriations											
1620					682,698,250							1613	
1621												1614	

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations						
		FY 2015-16 Appropriation Bill			State			Federal	Other	Total	
		FY 2015-16	Part 1A	Tobacco	FY 2014-15						
		Agency	Recurring Funds	MSA	Capital						
		Beginning Base	H.3701	Provisos	Reserve	Total	Federal	Other	Total		
Line				Proviso 118.13	118.12	H.3702	State Funds	Funds	Funds	Funds	Line
1622											1622
1623											1623
1624											1624
1625		Estimated Revenue (BEA 11/10/14, 2/13/15)									1625
1626		Lottery Proceeds	310,000,000								1626
1627		Interest Earnings	925,000								1627
1628											1628
1629		Subtotal General Lottery Revenue:	310,925,000								1629
1630											1630
1631		Unclaimed Prizes	12,000,000								1631
1632		FY 2014-15 Estimated Surplus									1632
1633											1633
1634		Total South Carolina Education Lottery Revenue	322,925,000								1634
1635											1635
1636		Appropriations									1636
1637		Commission on Higher Education and State Board for Technical and Comprehensive Education--Tuition Assistance	47,400,000								1637
1638		Commission on Higher Education--LIFE Scholarships (Chapter 149, Title 59)	171,896,844								1638
1639		Commission on Higher Education--HOPE Scholarships (Section 59-150-370)	8,565,373								1639
1640		Commission on Higher Education--Palmetto Fellows Scholarships (Section 59-104-20)	38,691,990								1640
1641		Commission on Higher Education--Need-Based Grants	13,000,000								1641
1642		Higher Education Tuition Grant Commission--Tuition Grants	1,053,764								1642
1643		Commission on Higher Education - Higher Education Excellence Enhancement Program	1,028,053								1643
1644		Department of Education K-12 Technology Initiative	29,288,976								1644
1645											1645
1646		Subtotal:	310,925,000								1646
1647											1647
1648		Unclaimed Prizes									1648
1649		Higher Education Tuition Grant Commission--Tuition Grants	7,205,000								1649
1650		Commission on Higher Education--National Guard Tuition Repayment Program (Section 59-111-75)	4,545,000								1650
1651		Department of Alcohol and Other Drug Abuse Services - Gambling Addiction Services	50,000								1651
1652		School for the Deaf and Blind - Technology	200,000								1652
1653											1653
1654		Subtotal:	12,000,000								1654
1655											1655
1656		Total South Carolina Education Lottery Appropriations	322,925,000								1656
1657											1657
1658		Residual Balance									1658
1659											1659